

MASTIC BEACH IT'S YOUR DOUGH

POSITIONS DEPARTMENTS & DEMOGRAPHICS	VILLAGE OF MASTIC BEACH PROJECTED COSTS****	VILLAGE OF BABYLON ACTUAL BUDGET 2009/10	VILLAGE OF LINDENHURST ACTUAL BUDGET 2009/10	VILLAGE OF WEST HAMPTON DUNES ACTUAL BUDGET 2009/10	VILLAGE OF SAGAPONACK ACTUAL BUDGET 2009/10
Full-Time Population	11,543	12,615	27,819	560	582
Mayor	\$0	\$21,300.00	\$22,185.00	\$86,500.00	\$0
Trustees	\$0	\$30,000.00	\$49,310.00	\$16,000.00	\$0
Mayor/Board Secretary	\$35,000.00	Inc. in other Dept.'s	Inc. in other Dept.	Inc. in other Dept.	Inc. in other Dept.
Village Court	\$35,000.00	\$214,000.00	\$112,280.00	\$12,300.00	Not Budgeted
Village Clerk	\$50,000.00	\$122,000.00	\$264,715.00	\$81,000.00	\$126,340.00
Village Treasurer	\$25,000.00	\$103,000.00	\$155,300.00	\$17,500.00	Not Budgeted
Village Assessor	\$5,000.00	\$6,250.00	\$69,815.00	\$5,250.00	Not Budgeted
Village Attorney	\$25,000.00	\$35,500.00	\$264,715.00	\$55,000.00	\$46,000.00
Village Auditor	\$10,000.00	\$21,750.00	Inc. in other Dept.	Not Budgeted	\$4,000.00
Building & Safety Insp.	\$50,000.00	\$169,500.00	\$449,210.00	\$32,000.00	\$45,630.00
Village Engineer	\$10,000.00	\$20,000.00	\$12,000.00	\$3,000.00	\$10,000.00
Planning Board	\$25,000.00	\$18,000.00	\$22,360.00	\$9,500.00	\$17,000.00
Zoning Board	\$25,000.00	\$38,000.00	\$31,545.00	\$5,000.00	\$11,000.00
Code Enforcement	\$75,000.00	\$23,000.00	\$128,900.00	\$383,700.00	\$0
Village Hall Operations*	\$40,000.00	\$153,900.00	\$142,025.00	\$56,000.00	\$35,400.00
Computer, software, etc.	\$20,000.00	\$33,000.00	\$22,000.00**	Not Budgeted	Not Budgeted
Insurance	\$25,000.00	\$255,875.00	\$872,000.00	\$33,000.00	\$15,693.00
Employee Benefits	\$50,000.00	\$1,674,000.00	\$1,708,605.00	\$176,950.00	\$33,692.00
MTA Tax*** (estimate)	\$-***	\$83,184.00	\$89,998.00	\$19,461.00	\$8,079.00
Village Auditor***	\$-***	\$21,750.00	Inc in other Dept.	Not Budgeted	\$4,000.00
Fire Marshall***	\$-***	Inc. in other Dept.'s	\$16,420.00	Not Budgeted	Not Budgeted
DPW***	\$-***	Inc. in other Dept.'s	\$488,160.00	Not Budgeted	Not Budgeted
Highway***	\$-***	\$750,500.00	\$820,455.00	\$151,300.00	\$31,200.00
Snow Removal***	\$-***	\$50,000.00	\$42,000.00	\$10,500.00	Not Budgeted
Street Lighting***	\$-***	\$200,000.00	\$266,200.00	Not Budgeted	Not Budgeted
Parks & Rec.***	\$-***	\$525,400.00	\$207,485.00	Not Budgeted	Not Budgeted
Waste Management***	\$-***	\$650,500.00	\$662,170.00	Not Budgeted	Not Budgeted
Purchasing***	\$-***	\$26,500.00	\$35,080.00	Not Budgeted	Not Budgeted
Records Retention***	\$-***	\$1,000.00	\$2,500.00	Not Budgeted	\$1,000.00
Debt Service***	\$-***	\$1,470,615.00	\$995,970.00	Not Budgeted	\$74,840.00
Budget Totals:	\$505,000.00	\$6,718,524.00	\$7,931,403.00	\$1,153,961.00	\$463,874.00

* Includes Rent, Phone, Utilities, Service contracts, Building Alterations, Exterminations and Building Maintenance

** Computer Service Contract on existing equipment ONLY @ \$18,000.00 and purchase of software and equipment @ \$4,000.00

*** Proposed Village of Mastic Beach has **NO PLAN OR BUDGET** for these Departments, services or mandated tax payments

**** M.V.B.E.C. Projected Expenses for Village of Mastic Beach.

"These projected costs compare favorably with the current budget of the four-year-old village of Sagaponack"—M.V.B.E.C. Flyer

VOTE NO

Tuesday, August 31st, 12 Noon – 9PM • Mastic Beach Fire House

Friends of Mastic Beach • 302 Neighborhood Road • 631-772-1981 • www.friendsofmb.com